

The Orthodox Church in America
 Diocesan Census, Revenues and Assessments Information
 For the Years 2010-2015

EXHIBIT E-6

	\$105/pp		\$105/pp		\$95/pp		\$92/pp		\$90/pp		2015 Budgets		2016 OCA	2017	2018	By 2018	
	2011 Census	2011 Assessment	2012 Census	2012 Assessment	2013 Census	2013 Assessment	2014 Census	2014 Assessment	2015 Census	2015 Assessment	All Revenues	w/o Fundraising	@Proposal	2015 Actual %	@Proposal	@Proposal	Effective Rate
Archdiocese of Washington	950	\$ 99,750	902	\$ 94,710	757	\$ 71,915	753	\$ 69,276	761	\$ 68,490	\$ 143,134	\$ 143,134	\$ 68,704	48%	\$ 65,842	\$ 62,979	44%
Diocese of the South	2,432	\$ 255,360	2,461	\$ 258,405	2,471	\$ 234,745	2,484	\$ 228,528	2,552	\$ 229,724	\$ 728,168	\$ 728,168	\$ 247,577	32%	\$ 247,577	\$ 247,577	34%
Diocese of Eastern PA	2,961	\$ 310,905	2,922	\$ 306,810	2,806	\$ 266,570	2,684	\$ 246,928	2,598	\$ 233,800	\$ 424,650	\$ 424,650	\$ 212,325	55%	\$ 203,832	\$ 195,339	46%
Diocese of New England	1,741	\$ 182,813	1,774	\$ 186,270	1,823	\$ 173,185	1,936	\$ 178,100	1,789	\$ 161,000	\$ 331,100	\$ 305,100	\$ 152,550	53%	\$ 146,448	\$ 140,346	46%
Diocese of Western PA	2,182	\$ 229,110	2,109	\$ 221,445	2,079	\$ 197,505	2,038	\$ 187,496	1,956	\$ 176,040	\$ 429,132	\$ 429,132	\$ 175,944	41%	\$ 167,361	\$ 158,779	37%
Diocese of New York/NJ	3,616	\$ 379,680	3,517	\$ 369,285	3,416	\$ 324,516	3,272	\$ 301,024	3,208	\$ 288,720	\$ 650,940	\$ 464,000	\$ 232,000	62%	\$ 222,720	\$ 213,440	46%
Diocese of the Midwest	4,896	\$ 514,103	4,449	\$ 467,146	5,106	\$ 435,339	4,749	\$ 436,864	4,750	\$ 427,500	\$ 864,500	\$ 864,500	\$ 423,605	49%	\$ 406,315	\$ 389,025	45%
Diocese of the West	2,460	\$ 258,300	2,396	\$ 251,580	2,460	\$ 233,700	2,446	\$ 225,043	2,502	\$ 225,180	\$ 671,756	\$ 631,756	\$ 227,432	36%	\$ 221,115	\$ 214,797	34%
Totals	21,238	\$ 2,230,021	20,530	\$ 2,155,651	20,918	\$ 1,937,475	20,362	\$ 1,873,259	20,116	\$ 1,850,686	\$ 4,243,380	\$ 3,990,440	\$ 1,740,138	46%	\$ 1,681,210	\$ 1,622,282	41%
Diocese of Alaska		\$ 17,015		\$ 16,392	1,500	\$ 20,727	1,500	\$ 21,955	1,500	\$ 23,350	\$ 233,500	\$ -	\$ 23,350		\$ 23,350	\$ 23,350	
Archdiocese of Mexico		\$ -		\$ -	3,000	\$ -	3,000	\$ -	3,120	\$ -	\$ 60,000	\$ -	\$ -		\$ -	\$ -	
Archdiocese of Canada		\$ -		\$ 10,420	1,000	\$ 15,476	1,000	\$ 8,669	2,889	\$ 23,100	\$ 231,000	\$ -	\$ 23,100		\$ 23,100	\$ 23,100	
Albanian Archdiocese		\$ 21,600		\$ 22,000	1,450	\$ 22,300	1,450	\$ 22,000	1,500	\$ 22,000	\$ 176,750	\$ -	\$ 22,000		\$ 22,000	\$ 22,000	
Bulgarian Diocese		\$ 5,000		\$ 5,000	1,200	\$ 5,000	1,200	\$ 5,000	940	\$ 5,000	\$ 135,479	\$ -	\$ 5,000		\$ 5,000	\$ 5,000	
Romanian Episcopate		\$ 12,000		\$ 12,000	8,337	\$ -	8,000	\$ 24,000	8,031	\$ 24,000	\$ 1,017,851	\$ -	\$ 24,000		\$ 24,000	\$ 24,000	
Grand Total		\$ 2,285,636		\$ 2,221,463	37,405	\$ 2,000,978	36,512	\$ 1,954,883	38,096	\$ 1,948,136	\$ 6,097,960	\$ -	\$ 1,837,588		\$ 1,778,660	\$ 1,719,732	
													\$ (110,549)		\$ (58,928)	\$ (58,928)	
																\$ (228,404)	

2015 Percentage of Operating Expenses

46%

Proposal 2:

The 2015 Proportional rate is 46% of the operational or "lights on" expenses.

For 2016 - 2018, if your 2015 proportional rate is >34%, your 2016 rate = 2015 rate and then decreases by 4% for 2017 and another 4% for 2018.

For 2016 - 2018, if your 2015 proportional rate is <=34%, your rate will be 34% from 2016-2018.

If 2015 rate > 46%
2016 = Lesser of 50% or actual 2015 rate
2017 = 2016 rate less 2%
2018 = 2017 rate less 2%
If 2015 rate >34% and <= 46%
2016 = 2015 rate
2017 = 2016 rate less 2%
2018 = 2017 rate less 2%
Not to drop below 34%
If 2015 rate <=34%
Rate = 34% for all 3 years